

Transit Prop. 1 Implementation Update



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September 28, 2015

Presentation Summary

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Our mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For **all**.

Background

Brief history

- Prop 1 was approved on Nov. 4, 2014
- 62%-38% margin of passage

Revenue sources

- Provides revenue from a \$60 Vehicle Licensing Fee (VLF) and 0.1% sales tax.
 - Roughly 50/50 revenue split between VLF and sales tax

Investments

- Estimated \$45 million/year through 2020
 - About \$39M for transit service on Seattle routes
 - Up to \$3M for transit service Regional Partnerships
 - King County Metro and City of Mercer Island are participating
 - VLF rebate

Background

Investments (continued)

- Up to \$2M for Low-income Access
 - Expand and simplify availability of ORCA/LIFT reduced-fare program
 - Active marketing
 - More than 9,000 enrolled in August
- Strong commitment to accountability
 - Twice-yearly reporting by Metro to City
 - Transit Advisory Board (TAB) created
 - Regular SDOT reporting to Council, TAB, public
 - No supplantation of funds

Background

Summary of 2015 Prop. 1 package

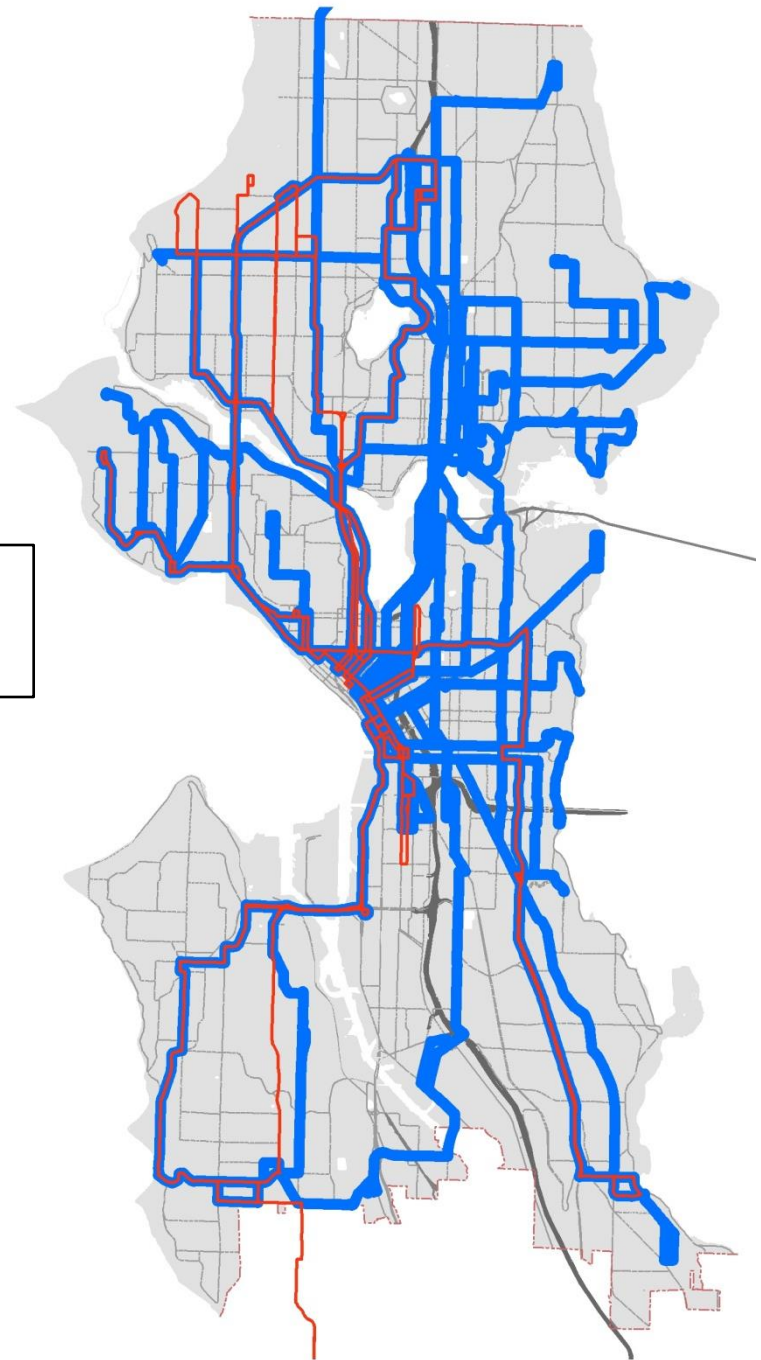
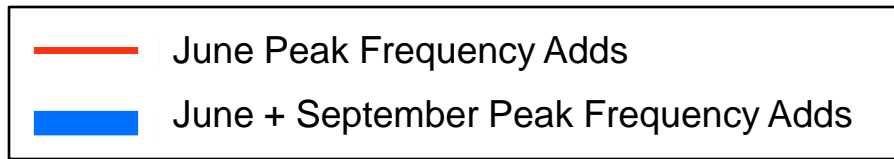
- June 2015 service change: 110,000 hours
- September 26, 2015 service change: 115,000 hours
- March 2016 service change: 50,000 hours for C/D extensions
- Ongoing refinements
- Consistent with Metro Service Guidelines and Seattle Transit Master Plan policy

Service Breakdown

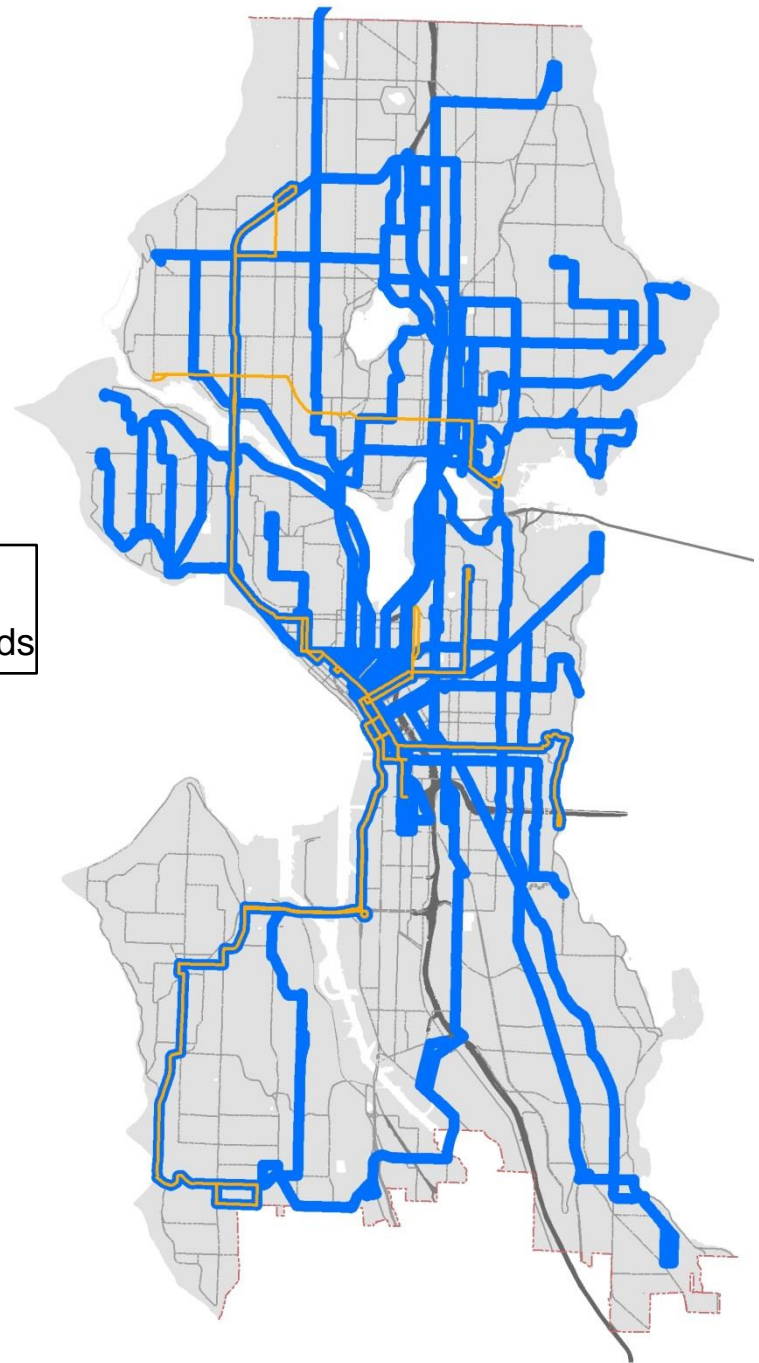
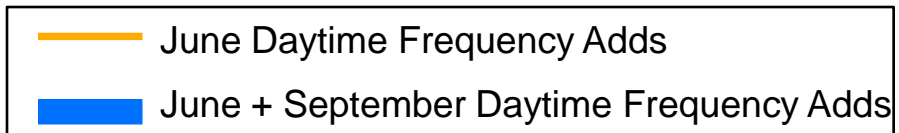
- Per Metro Service Guidelines recommendations:
 - **Overcrowding:** 12,000 hours -- **Reliability:** 21,000 -- **Frequency:** 42,000
- Per Seattle Transit Master Plan:
 - **Frequency:** 148,000 hours
- Total Investment :
 - **Peak:** 60,000 hours/27% -- **Daytime:** 88,000 hours/39% -- **Evening-night:** 75,000 hours/34%



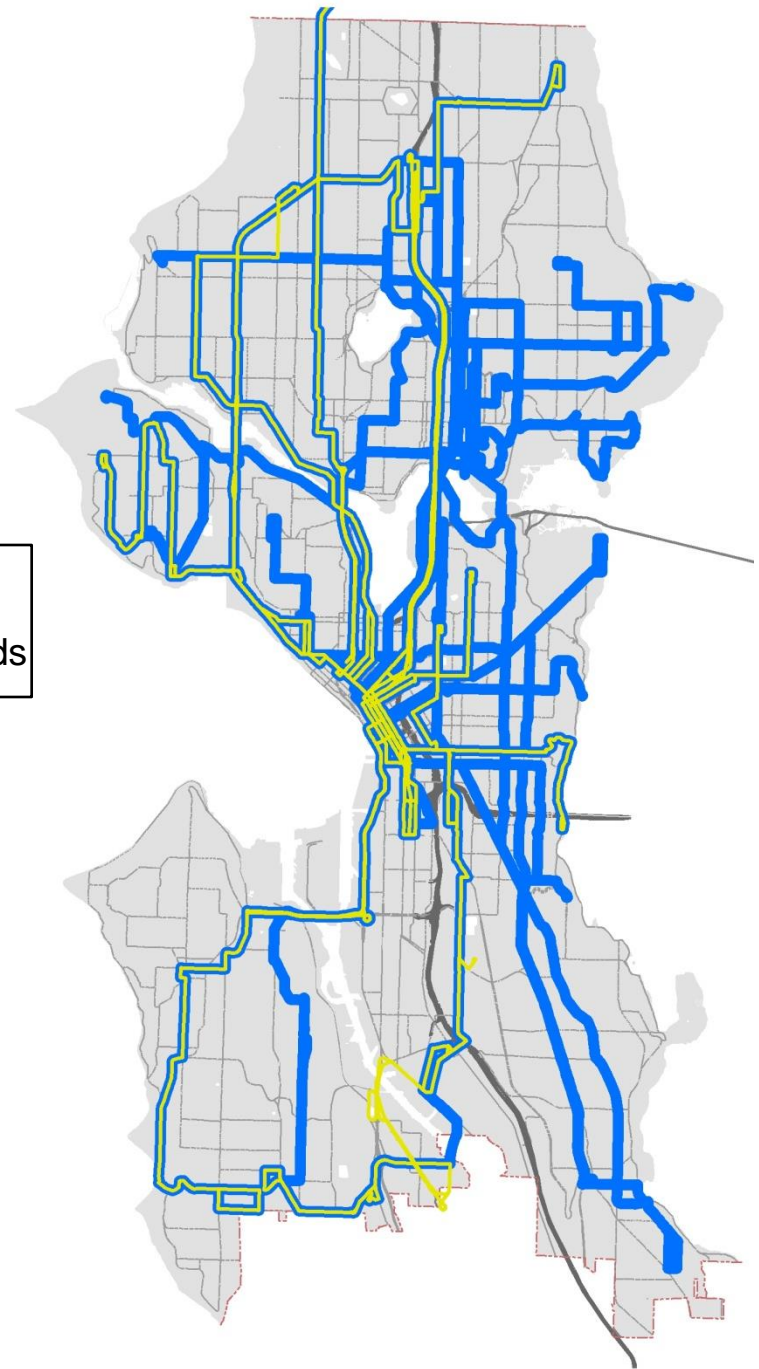
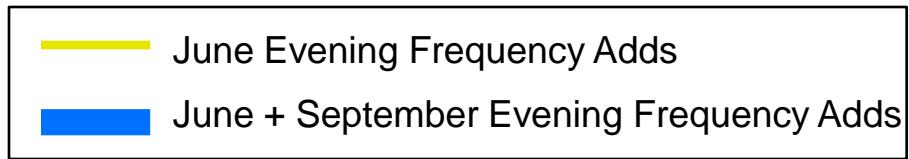
Background



Background



Background



June 6, 2015 package

Implementation

- Equivalent to 37-38 buses for 8 hours per day, 365 days per year
- Emphasis on peak commute periods, addressing overcrowding, and improving reliability

Service details

- Major improvements include:
 - C Line, D Line: 7-8 minute peak and 12 minute midday service
 - Peak frequency/overcrowding new trips on 23 routes
 - Reliability improvements on 32 routes
 - Weekday/Saturday midday frequency on five routes
 - Evening frequency on nine routes



June 6, 2015 package

Preliminary ridership results

- Metro exceeding data reporting requirements
- June 6 – August 31 ridership appears to be up 3-4.8%
 - Very preliminary figures
 - 3% for all Prop. 1 routes
 - 4.85% excluding three routes that were severely cut back in September 2014; ridership still recovering on two of these three
 - Total system ridership flat or down slightly
- Some trip cancellations

Preliminary reliability results

- August to August on-time performance appears to be up 1.7% to 73.2%
 - Very preliminary figures
 - July to July was down 1.9% but appears to have turned around in August – trends will take a while to become clear
 - Total system on-time performance appears to be down slightly



September 26, 2015 package

June 6 - September 26 comparison

| | Peak | Non-peak | Night (7 days) | Weekday | Weekend |
|-----------|------|----------|-------------------|---------|---------|
| June | 39% | 61% | 31% | 80% | 20% |
| Sept | 15% | 85% | 35% | 52% | 48% |
| June+Sept | 27% | 73% | 34% | 66% | 34% |



September 26, 2015 package

Implementation

- Equivalent to 39 buses for 8 hours per day, 365 days per year
- Emphasis on a broader array of service, particularly Saturdays, Sundays, holidays
- Range of weekday peak, daytime, and evening frequency improvements

Service details

- Major improvements include:
 - Peak frequency on six routes
 - Weekday/Saturday midday frequency on three routes
 - Evening frequency on 12 routes
 - Saturday frequency on six routes
 - Sunday/holiday frequency on 10 routes



Questions?

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<http://www.seattle.gov/transit>

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